

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2021**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
1	5002 SERVICII PUBLICE GENERALE	5002	565,176,998	4,318,093	569,495,091	665,698,575	-964,000	664,734,575
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	505,101,836	2,563,093	507,664,929	548,763,413	-200,000	548,563,413
3	TITLUL I. CHELTUIELI DE PERSONAL	10	102,810,638	0	102,810,638	0	0	0
4	Cheltuieli cu salariile in bani	1001	98,820,567	0	98,820,567	0	0	0
5	Salarii de baza	100101	92,390,389	0	92,390,389	0	0	0
6	Sporuri pentru conditii de munca	100105	204,000	0	204,000	0	0	0
7	Alte sporuri	100106	185,000	0	185,000	0	0	0
8	Indemnizatii platite unor persoane din afara unitatii	100112	527,928	0	527,928	0	0	0
9	Indemnizatii de delegare	100113	23,000	0	23,000	0	0	0
10	Indemnizatii de detasare	100114	363,934	0	363,934	0	0	0
11	Alocatii pentru transport de la si la locul de munca	100115	235,000	0	235,000	0	0	0
12	Indemnizatii de hrana	100117	4,846,316	0	4,846,316	0	0	0
13	Alte drepturi salariale in bani	100130	45,000	0	45,000	0	0	0
14	Cheltuieli cu salariile in natura	1002	1,604,540	0	1,604,540	0	0	0
15	Norme de hrana	100202	1,604,540	0	1,604,540	0	0	0
16	Contributii	1003	2,385,531	0	2,385,531	0	0	0
17	Contributie asiguratorie pentru munca	100307	2,385,531	0	2,385,531	0	0	0
18	TITLUL II. BUNURI SI SERVICII	20	177,588,334	1,289,684	178,878,018	116,447,025	-200,000	116,247,025
19	Bunuri si servicii	2001	91,480,331	628,574	92,108,905	78,032,200	0	78,032,200
20	Furnituri de birou	200101	490,000	1,400	491,400	7,000	0	7,000
21	Materiale pentru curatenie	200102	1,039,000	0	1,039,000	377,000	0	377,000
22	Incalzit, iluminat si forta motrice	200103	12,621,281	14,000	12,635,281	0	0	0
23	Apa, canal, salubritate	200104	53,355,746	-14,000	53,341,746	52,680,000	0	52,680,000
24	Carburanti si lubrifianti	200105	1,066,780	0	1,066,780	200,000	0	200,000
25	Piese de schimb	200106	247,000	0	247,000	0	0	0
26	Transport	200107	139,000	12,000	151,000	0	0	0
27	Posta, telecomunicatii, radio, televizor, internet	200108	5,706,000	0	5,706,000	0	0	0
28	Materiale si prestari de servicii cu caracter functional	200109	5,983,200	176,174	6,159,374	21,896,000	0	21,896,000
29	Alte bunuri si servicii pentru intretinere si functionare	200130	10,832,324	439,000	11,271,324	2,872,200	0	2,872,200
30	Reparatii curente	2002	29,165,100	866,110	30,031,210	13,283,000	-200,000	13,083,000
31	Hrana	2003	1,518,078	0	1,518,078	25,000	0	25,000
32	Hrana pentru oameni	200301	1,175,500	0	1,175,500	5,000	0	5,000
33	Hrana pentru animale	200302	342,578	0	342,578	20,000	0	20,000
34	Medicamente si materiale sanitare	2004	2,174,881	-12,000	2,162,881	493,000	0	493,000
35	Medicamente	200401	139,881	-12,000	127,881	33,000	0	33,000

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36	Materiale sanitare	200402	977,000	0	977,000	230,000	0	230,000
37	Dezinfectanti	200404	1,058,000	0	1,058,000	230,000	0	230,000
38	Bunuri de natura obiectelor de inventar	2005	6,304,600	10,000	6,314,600	4,301,225	0	4,301,225
39	Uniforme si echipamente	200501	267,000	0	267,000	10,000	0	10,000
40	Lenjerie si accesorii de pat	200503	31,000	0	31,000	0	0	0
41	Alte obiecte de inventar	200530	6,006,600	10,000	6,016,600	4,291,225	0	4,291,225
42	Deplasari, detasari, transferari	2006	174,000	0	174,000	0	0	0
43	Deplasari interne, detasari, transferari	200601	121,000	0	121,000	0	0	0
44	Deplasari in strainatate	200602	53,000	0	53,000	0	0	0
45	Materiale de laborator	2009	7,000	0	7,000	0	0	0
46	Carti publicatii si materiale documentare	2011	57,000	0	57,000	0	0	0
47	Consultanta si epertiza	2012	320,000	0	320,000	60,000	0	60,000
48	Pregatire profesionala	2013	537,000	0	537,000	0	0	0
49	Protectia muncii	2014	273,500	0	273,500	40,000	0	40,000
50	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	1,000	0	1,000	0	0	0
51	Meteorologie	2021	1,000	0	1,000	0	0	0
52	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
53	Comisioane si alte costuri aferente imprumuturilor	2024	5,000	0	5,000	0	0	0
54	Comisioane si alte costuri aferente imprumuturilor interne	202402	5,000	0	5,000	0	0	0
55	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	45,000	0	45,000	0	0	0
56	Alte cheltuieli	2030	45,514,844	-203,000	45,311,844	20,212,600	0	20,212,600
57	Reclama si publicitate	203001	532,000	0	532,000	500,000	0	500,000
58	Protocol si reprezentare	203002	437,000	0	437,000	0	0	0
59	Prime de asigurare non-viata	203003	250,800	0	250,800	0	0	0
60	Chirii	203004	2,647,000	-200,000	2,447,000	1,000,000	0	1,000,000
61	Alte cheltuieli cu bunuri si servicii	203030	41,648,044	-3,000	41,645,044	18,712,600	0	18,712,600
62	TITLUL III DOBANZI	30	2,500,000	0	2,500,000	0	0	0
63	Dobanzi aferente datoriei publice interne	3001	2,500,000	0	2,500,000	0	0	0
64	Dobanzi aferente datoriei publice interne directe	300101	2,500,000	0	2,500,000	0	0	0
65	TITLUL IV SUBVENTII	40	20,995,745	0	20,995,745	0	0	0
66	Subventii pentru acoperirea diferentelor de pret si tarif	4003	20,995,745	0	20,995,745	0	0	0
67	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	7,963,125	875	7,964,000	0	0	0
68	Transferuri curente	5101	7,963,125	875	7,964,000	0	0	0
69	Transferuri catre institutii publice	510101	7,963,125	875	7,964,000	0	0	0
70	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	2,077,000	0	2,077,000	0	0	0

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71	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	2,077,000	0	2,077,000	0	0	0
72	Finantarea învățământului particular sau confesional acreditat	550163	2,077,000	0	2,077,000	0	0	0
73	TITLUL IX ASISTENTA SOCIALA	57	17,248,968	0	17,248,968	0	0	0
74	Ajutoare sociale	5702	17,248,968	0	17,248,968	0	0	0
75	Ajutoare sociale in numerar	570201	16,542,968	0	16,542,968	0	0	0
76	Ajutoare sociale in natura	570202	606,000	0	606,000	0	0	0
77	Tichete de cresa si tichete sociale pentru gradinita	570203	100,000	0	100,000	0	0	0
78	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	151,122,068	0	151,122,068	432,316,388	0	432,316,388
79	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	146,530,068	0	146,530,068	429,718,388	0	429,718,388
80	Finantarea nationala	580101	24,371,739	0	24,371,739	37,817,000	0	37,817,000
81	Finantarea externa nerambursabila	580102	106,897,858	0	106,897,858	213,552,000	0	213,552,000
82	Cheltuieli neeligibile	580103	15,260,471	0	15,260,471	178,349,388	0	178,349,388
83	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	4,592,000	0	4,592,000	2,598,000	0	2,598,000
84	Finantarea nationala	580201	347,000	0	347,000	391,000	0	391,000
85	Finantarea externa nerambursabila	580202	4,245,000	0	4,245,000	2,207,000	0	2,207,000
86	TITLUL X ALTE CHELTUIELI	59	22,795,958	1,272,534	24,068,492	0	0	0
87	Burse	5901	11,476,000	0	11,476,000	0	0	0
88	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
89	Asociatii si fundatii	5911	6,076,985	-576,500	5,500,485	0	0	0
90	Sustinerea cultelor	5912	1,139,016	0	1,139,016	0	0	0
91	Despagubiri civile	5917	210,000	0	210,000	0	0	0
92	Actiuni cu caracter stiintific si social-cultural	5922	3,093,957	1,849,034	4,942,991	0	0	0
93	Sume aferente persoanelor cu handicap neincadrate	5940	780,000	0	780,000	0	0	0
94	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	51,575,162	1,755,000	53,330,162	116,935,162	-764,000	116,171,162
95	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	51,575,162	1,755,000	53,330,162	116,935,162	-764,000	116,171,162
96	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	51,575,162	1,755,000	53,330,162	116,935,162	-764,000	116,171,162
97	Construcții	710101	35,753,259	1,439,000	37,192,259	84,531,162	-764,000	83,767,162
98	Mașini, echipamente si mijloace de transport	710102	10,029,368	0	10,029,368	26,650,000	0	26,650,000
99	Mobilier, aparatură birotică și alte active corporale	710103	1,613,900	316,000	1,929,900	365,000	0	365,000
100	Alte active fixe	710130	4,178,635	0	4,178,635	5,389,000	0	5,389,000

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101	OPERATIUNI FINANCIARE (79=80+81)	79	8,500,000	0	8,500,000	0	0	0
102	TITLUL XVI RAMBURSARI DE CREDITE	81	8,500,000	0	8,500,000	0	0	0
103	Rambursari de credite interne	8102	8,500,000	0	8,500,000	0	0	0
104	Rambursari de credite aferente datoriei publice interne locale	810205	8,500,000	0	8,500,000	0	0	0
105	51020103 Autoritati executive	51020103	57,676,285	239,110	57,915,395	19,470,506	0	19,470,506
106	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	56,315,650	239,110	56,554,760	19,100,506	0	19,100,506
107	TITLUL I. CHELTUIELI DE PERSONAL	10	33,669,879	0	33,669,879	0	0	0
108	Cheltuieli cu salariile in bani	1001	32,851,390	0	32,851,390	0	0	0
109	Salarii de baza	100101	31,039,073	0	31,039,073	0	0	0
110	Indemnizatii platite unor persoane din afara unitatii	100112	527,928	0	527,928	0	0	0
111	Indemnizatii de delegare	100113	20,000	0	20,000	0	0	0
112	Indemnizatii de hrana	100117	1,264,389	0	1,264,389	0	0	0
113	Contributii	1003	818,489	0	818,489	0	0	0
114	Contributie asiguratorie pentru munca	100307	818,489	0	818,489	0	0	0
115	TITLUL II. BUNURI SI SERVICII	20	20,611,616	239,110	20,850,726	16,081,600	0	16,081,600
116	Bunuri si servicii	2001	2,543,000	219,000	2,762,000	395,000	0	395,000
117	Furnituri de birou	200101	135,000	0	135,000	0	0	0
118	Materiale pentru curatenie	200102	55,000	0	55,000	0	0	0
119	Incalzit, iluminat si forta motrice	200103	300,000	0	300,000	0	0	0
120	Apa, canal, salubritate	200104	23,000	0	23,000	0	0	0
121	Carburanti si lubrifianti	200105	90,000	0	90,000	100,000	0	100,000
122	Piese de schimb	200106	25,000	0	25,000	0	0	0
123	Posta, telecomunicatii, radio, televizor, internet	200108	760,000	0	760,000	0	0	0
124	Materiale si prestari de servicii cu caracter functional	200109	400,000	0	400,000	250,000	0	250,000
125	Alte bunuri si servicii pentru intretinere si functionare	200130	755,000	219,000	974,000	45,000	0	45,000
126	Reparatii curente	2002	620,000	10,110	630,110	0	0	0
127	Medicamente si materiale sanitare	2004	25,000	0	25,000	0	0	0
128	Dezinfectanti	200404	25,000	0	25,000	0	0	0
129	Bunuri de natura obiectelor de inventar	2005	178,000	10,000	188,000	75,000	0	75,000
130	Alte obiecte de inventar	200530	178,000	10,000	188,000	75,000	0	75,000
131	Deplasari, detasari, transferari	2006	100,000	0	100,000	0	0	0
132	Deplasari interne, detasari, transferari	200601	50,000	0	50,000	0	0	0
133	Deplasari in strainatate	200602	50,000	0	50,000	0	0	0
134	Carti publicatii si materiale documentare	2011	5,000	0	5,000	0	0	0
135	Consultanta si epertiza	2012	140,000	0	140,000	60,000	0	60,000
136	Pregatire profesionala	2013	250,000	0	250,000	0	0	0
137	Protectia muncii	2014	108,000	0	108,000	40,000	0	40,000
138	Alte cheltuieli	2030	16,642,616	0	16,642,616	15,511,600	0	15,511,600

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139	Reclama si publicitate	203001	476,000	0	476,000	500,000	0	500,000
140	Prime de asigurare non-viata	203003	30,000	0	30,000	0	0	0
141	Chirii	203004	53,000	0	53,000	0	0	0
142	Alte cheltuieli cu bunuri si servicii	203030	16,083,616	0	16,083,616	15,011,600	0	15,011,600
143	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1,434,155	0	1,434,155	3,018,906	0	3,018,906
144	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	22,155	0	22,155	420,906	0	420,906
145	Finantarea nationala	580101	0	0	0	0	0	0
146	Finantarea externa nerambursabila	580102	0	0	0	0	0	0
147	Cheltuieli neeligibile	580103	22,155	0	22,155	420,906	0	420,906
148	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	1,412,000	0	1,412,000	2,598,000	0	2,598,000
149	Finantarea nationala	580201	215,000	0	215,000	391,000	0	391,000
150	Finantarea externa nerambursabila	580202	1,197,000	0	1,197,000	2,207,000	0	2,207,000
151	TITLUL X ALTE CHELTUIELI	59	600,000	0	600,000	0	0	0
152	Sume aferente persoanelor cu handicap neincadrate	5940	600,000	0	600,000	0	0	0
153	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,360,635	0	1,360,635	370,000	0	370,000
154	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,360,635	0	1,360,635	370,000	0	370,000
155	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,360,635	0	1,360,635	370,000	0	370,000
156	Construcții	710101	255,000	0	255,000	0	0	0
157	Mașini, echipamente si mijloace de transport	710102	383,000	0	383,000	200,000	0	200,000
158	Alte active fixe	710130	722,635	0	722,635	170,000	0	170,000
159	540210 Servicii publice comunitare de evidenta a persoanelor	540210	4,082,115	0	4,082,115	150,000	0	150,000
160	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,011,115	0	4,011,115	150,000	0	150,000
161	TITLUL I. CHELTUIELI DE PERSONAL	10	3,431,115	0	3,431,115	0	0	0
162	Cheltuieli cu salariile in bani	1001	3,355,881	0	3,355,881	0	0	0
163	Salarii de baza	100101	3,227,671	0	3,227,671	0	0	0
164	Indemnizatii de hrana	100117	128,210	0	128,210	0	0	0
165	Contributii	1003	75,234	0	75,234	0	0	0
166	Contributie asiguratorie pentru munca	100307	75,234	0	75,234	0	0	0
167	TITLUL II. BUNURI SI SERVICII	20	580,000	0	580,000	150,000	0	150,000
168	Bunuri si servicii	2001	522,000	0	522,000	150,000	0	150,000
169	Furnituri de birou	200101	70,000	0	70,000	0	0	0
170	Materiale pentru curatenie	200102	12,000	0	12,000	0	0	0
171	Incalzit, iluminat si forta motrice	200103	60,000	0	60,000	0	0	0
172	Apa, canal, salubritate	200104	5,000	0	5,000	0	0	0
173	Carburanti si lubrifianti	200105	34,000	0	34,000	0	0	0

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174	Posta, telecomunicatii, radio, televizor, internet	200108	22,000	0	22,000	0	0	0
175	Materiale si prestari de servicii cu caracter functional	200109	90,000	0	90,000	0	0	0
176	Alte bunuri si servicii pentru intretinere si functionare	200130	229,000	0	229,000	150,000	0	150,000
177	Bunuri de natura obiectelor de inventar	2005	30,000	0	30,000	0	0	0
178	Alte obiecte de inventar	200530	30,000	0	30,000	0	0	0
179	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
180	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
181	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
182	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
183	Alte cheltuieli	2030	18,000	0	18,000	0	0	0
184	Prime de asigurare non-viata	203003	5,000	0	5,000	0	0	0
185	Alte cheltuieli cu bunuri si servicii	203030	13,000	0	13,000	0	0	0
186	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	71,000	0	71,000	0	0	0
187	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	71,000	0	71,000	0	0	0
188	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	71,000	0	71,000	0	0	0
189	Mașini, echipamente si mijloace de transport	710102	50,000	0	50,000	0	0	0
190	Alte active fixe	710130	21,000	0	21,000	0	0	0
191	540250 Alte servicii publice generale	540250	85,000	0	85,000	0	0	0
192	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	85,000	0	85,000	0	0	0
193	TITLUL II. BUNURI SI SERVICII	20	85,000	0	85,000	0	0	0
194	Alte cheltuieli	2030	85,000	0	85,000	0	0	0
195	Alte cheltuieli cu bunuri si servicii	203030	85,000	0	85,000	0	0	0
196	5502 Tranzactii privind datoria publica si împrumuturi	5502	2,505,000	0	2,505,000	0	0	0
197	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,505,000	0	2,505,000	0	0	0
198	TITLUL II. BUNURI SI SERVICII	20	5,000	0	5,000	0	0	0
199	Comisioane si alte costuri aferente împrumuturilor	2024	5,000	0	5,000	0	0	0
200	Comisioane si alte costuri aferente împrumuturilor interne	202402	5,000	0	5,000	0	0	0
201	TITLUL III DOBANZI	30	2,500,000	0	2,500,000	0	0	0
202	Dobanzi aferente datoriei publice interne	3001	2,500,000	0	2,500,000	0	0	0
203	Dobanzi aferente datoriei publice interne directe	300101	2,500,000	0	2,500,000	0	0	0
204	61020304 Politie comunitara	61020304	15,426,121	0	15,426,121	280,000	0	280,000

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205	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	15,220,121	0	15,220,121	40,000	0	40,000
206	TITLUL I. CHELTUIELI DE PERSONAL	10	14,207,121	0	14,207,121	0	0	0
207	Cheltuieli cu salariile in bani	1001	12,315,808	0	12,315,808	0	0	0
208	Salarii de baza	100101	12,315,808	0	12,315,808	0	0	0
209	Cheltuieli cu salariile in natura	1002	1,604,540	0	1,604,540	0	0	0
210	Norme de hrana	100202	1,604,540	0	1,604,540	0	0	0
211	Contributii	1003	286,773	0	286,773	0	0	0
212	Contributie asiguratorie pentru munca	100307	286,773	0	286,773	0	0	0
213	TITLUL II. BUNURI SI SERVICII	20	1,013,000	0	1,013,000	40,000	0	40,000
214	Bunuri si servicii	2001	617,000	0	617,000	0	0	0
215	Furnituri de birou	200101	35,000	0	35,000	0	0	0
216	Materiale pentru curatenie	200102	5,000	0	5,000	0	0	0
217	Incalzit, iluminat si forta motrice	200103	45,000	0	45,000	0	0	0
218	Apa, canal, salubritate	200104	7,000	0	7,000	0	0	0
219	Carburanti si lubrifianti	200105	170,000	0	170,000	0	0	0
220	Piese de schimb	200106	20,000	0	20,000	0	0	0
221	Posta, telecomunicatii, radio, televizor, internet	200108	120,000	0	120,000	0	0	0
222	Materiale si prestari de servicii cu caracter functional	200109	160,000	0	160,000	0	0	0
223	Alte bunuri si servicii pentru intretinere si functionare	200130	55,000	0	55,000	0	0	0
224	Bunuri de natura obiectelor de inventar	2005	247,000	0	247,000	40,000	0	40,000
225	Uniforme si echipamente	200501	197,000	0	197,000	0	0	0
226	Alte obiecte de inventar	200530	50,000	0	50,000	40,000	0	40,000
227	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
228	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
229	Pregatire profesionala	2013	25,000	0	25,000	0	0	0
230	Protectia muncii	2014	2,000	0	2,000	0	0	0
231	Alte cheltuieli	2030	117,000	0	117,000	0	0	0
232	Prime de asigurare non-viata	203003	47,000	0	47,000	0	0	0
233	Chirii	203004	10,000	0	10,000	0	0	0
234	Alte cheltuieli cu bunuri si servicii	203030	60,000	0	60,000	0	0	0
235	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	206,000	0	206,000	240,000	0	240,000
236	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	206,000	0	206,000	240,000	0	240,000
237	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	206,000	0	206,000	240,000	0	240,000
238	Mașini, echipamente si mijloace de transport	710102	186,000	0	186,000	0	0	0
239	Alte active fixe	710130	20,000	0	20,000	240,000	0	240,000
240	610205 Protectie civila si protectia contra incendiilor	610205	1,023,043	0	1,023,043	810,000	0	810,000
241	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	870,043	0	870,043	10,000	0	10,000

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242	TITLUL I. CHELTUIELI DE PERSONAL	10	682,043	0	682,043	0	0	0
243	Cheltuieli cu salariile in bani	1001	665,899	0	665,899	0	0	0
244	Salarii de baza	100101	637,041	0	637,041	0	0	0
245	Indemnizatii de hrana	100117	28,858	0	28,858	0	0	0
246	Contributii	1003	16,144	0	16,144	0	0	0
247	Contributie asiguratorie pentru munca	100307	16,144	0	16,144	0	0	0
248	TITLUL II. BUNURI SI SERVICII	20	168,000	0	168,000	10,000	0	10,000
249	Bunuri si servicii	2001	84,000	0	84,000	0	0	0
250	Furnituri de birou	200101	5,000	0	5,000	0	0	0
251	Materiale pentru curatenie	200102	1,000	0	1,000	0	0	0
252	Incalzit, iluminat si forta motrice	200103	2,000	0	2,000	0	0	0
253	Apa, canal, salubritate	200104	8,000	0	8,000	0	0	0
254	Carburanti si lubrifianti	200105	6,000	0	6,000	0	0	0
255	Piese de schimb	200106	4,000	0	4,000	0	0	0
256	Transport	200107	2,000	0	2,000	0	0	0
257	Posta, telecomunicatii, radio, televizor, internet	200108	20,000	0	20,000	0	0	0
258	Materiale si prestari de servicii cu caracter functional	200109	17,000	0	17,000	0	0	0
259	Alte bunuri si servicii pentru intretinere si functionare	200130	19,000	0	19,000	0	0	0
260	Hrana	2003	50,000	0	50,000	0	0	0
261	Hrana pentru oameni	200301	40,000	0	40,000	0	0	0
262	Hrana pentru animale	200302	10,000	0	10,000	0	0	0
263	Medicamente si materiale sanitare	2004	1,000	0	1,000	0	0	0
264	Materiale sanitare	200402	1,000	0	1,000	0	0	0
265	Bunuri de natura obiectelor de inventar	2005	14,000	0	14,000	10,000	0	10,000
266	Uniforme si echipamente	200501	10,000	0	10,000	10,000	0	10,000
267	Lenjerie si accesorii de pat	200503	1,000	0	1,000	0	0	0
268	Alte obiecte de inventar	200530	3,000	0	3,000	0	0	0
269	Deplasari, detasari, transferari	2006	2,000	0	2,000	0	0	0
270	Deplasari interne, detasari, transferari	200601	2,000	0	2,000	0	0	0
271	Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
272	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
273	Protectia muncii	2014	1,000	0	1,000	0	0	0
274	Meteorologie	2021	1,000	0	1,000	0	0	0
275	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
276	Alte cheltuieli	2030	1,000	0	1,000	0	0	0
277	Prime de asigurare non-viata	203003	1,000	0	1,000	0	0	0
278	TITLUL X ALTE CHELTUIELI	59	20,000	0	20,000	0	0	0
279	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
280	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	153,000	0	153,000	800,000	0	800,000
281	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	153,000	0	153,000	800,000	0	800,000

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282	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	153,000	0	153,000	800,000	0	800,000
283	Mașini, echipamente si mijloace de transport	710102	153,000	0	153,000	800,000	0	800,000
284	6502 Invatamant	6502	63,327,900	0	63,327,900	144,852,000	0	144,852,000
285	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	57,067,000	0	57,067,000	142,542,000	0	142,542,000
286	TITLUL I. CHELTUIELI DE PERSONAL	10	235,000	0	235,000	0	0	0
287	Cheltuieli cu salariile in bani	1001	235,000	0	235,000	0	0	0
288	Alocatii pentru transport de la si la locul de munca	100115	235,000	0	235,000	0	0	0
289	TITLUL II. BUNURI SI SERVICII	20	29,282,000	0	29,282,000	8,172,000	0	8,172,000
290	Bunuri si servicii	2001	16,736,000	200,000	16,936,000	2,110,000	0	2,110,000
291	Furnituri de birou	200101	108,000	0	108,000	0	0	0
292	Materiale pentru curatenie	200102	550,000	0	550,000	0	0	0
293	Incalzit, iluminat si forta motrice	200103	5,800,000	0	5,800,000	0	0	0
294	Apa, canal, salubritate	200104	1,132,000	0	1,132,000	0	0	0
295	Carburanti si lubrifianti	200105	44,000	0	44,000	0	0	0
296	Piese de schimb	200106	10,000	0	10,000	0	0	0
297	Transport	200107	15,000	0	15,000	0	0	0
298	Posta, telecomunicatii, radio, televizor, internet	200108	4,244,000	0	4,244,000	0	0	0
299	Materiale si prestari de servicii cu caracter functional	200109	2,287,000	0	2,287,000	700,000	0	700,000
300	Alte bunuri si servicii pentru intretinere si functionare	200130	2,546,000	200,000	2,746,000	1,410,000	0	1,410,000
301	Reparatii curente	2002	6,483,000	0	6,483,000	3,762,000	0	3,762,000
302	Medicamente si materiale sanitare	2004	1,309,000	0	1,309,000	400,000	0	400,000
303	Medicamente	200401	9,000	0	9,000	0	0	0
304	Materiale sanitare	200402	500,000	0	500,000	200,000	0	200,000
305	Dezinfectanti	200404	800,000	0	800,000	200,000	0	200,000
306	Bunuri de natura obiectelor de inventar	2005	2,287,000	0	2,287,000	1,900,000	0	1,900,000
307	Uniforme si echipamente	200501	7,000	0	7,000	0	0	0
308	Lenjerie si accesorii de pat	200503	20,000	0	20,000	0	0	0
309	Alte obiecte de inventar	200530	2,260,000	0	2,260,000	1,900,000	0	1,900,000
310	Deplasari, detasari, transferari	2006	29,000	0	29,000	0	0	0
311	Deplasari interne, detasari, transferari	200601	26,000	0	26,000	0	0	0
312	Deplasari in strainatate	200602	3,000	0	3,000	0	0	0
313	Materiale de laborator	2009	7,000	0	7,000	0	0	0
314	Carti publicatii si materiale documentare	2011	25,000	0	25,000	0	0	0
315	Pregatire profesionala	2013	174,000	0	174,000	0	0	0
316	Protectia muncii	2014	87,000	0	87,000	0	0	0
317	Alte cheltuieli	2030	2,145,000	-200,000	1,945,000	0	0	0
318	Reclama si publicitate	203001	2,000	0	2,000	0	0	0
319	Prime de asigurare non-viata	203003	23,000	0	23,000	0	0	0
320	Chirii	203004	1,864,000	-200,000	1,664,000	0	0	0
321	Alte cheltuieli cu bunuri si servicii	203030	256,000	0	256,000	0	0	0

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322	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	2,077,000	0	2,077,000	0	0	0
323	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	2,077,000	0	2,077,000	0	0	0
324	Finantarea învățământului particular sau confesional acreditat	550163	2,077,000	0	2,077,000	0	0	0
325	TITLUL IX ASISTENTA SOCIALA	57	1,697,000	0	1,697,000	0	0	0
326	Ajutoare sociale	5702	1,697,000	0	1,697,000	0	0	0
327	Ajutoare sociale in numerar	570201	991,000	0	991,000	0	0	0
328	Ajutoare sociale in natura	570202	606,000	0	606,000	0	0	0
329	Tichete de cresa si tichete sociale pentru gradinita	570203	100,000	0	100,000	0	0	0
330	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	12,305,000	0	12,305,000	134,370,000	0	134,370,000
331	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	9,125,000	0	9,125,000	134,370,000	0	134,370,000
332	Finantarea nationala	580101	1,059,000	0	1,059,000	2,237,000	0	2,237,000
333	Finantarea externa nerambursabila	580102	5,933,000	0	5,933,000	12,655,000	0	12,655,000
334	Cheltuieli neeligibile	580103	2,133,000	0	2,133,000	119,478,000	0	119,478,000
335	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	3,180,000	0	3,180,000	0	0	0
336	Finantarea nationala	580201	132,000	0	132,000	0	0	0
337	Finantarea externa nerambursabila	580202	3,048,000	0	3,048,000	0	0	0
338	TITLUL X ALTE CHELTUIELI	59	11,471,000	0	11,471,000	0	0	0
339	Burse	5901	11,471,000	0	11,471,000	0	0	0
340	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6,260,900	0	6,260,900	2,310,000	0	2,310,000
341	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,260,900	0	6,260,900	2,310,000	0	2,310,000
342	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	6,260,900	0	6,260,900	2,310,000	0	2,310,000
343	Construcții	710101	4,076,000	0	4,076,000	950,000	0	950,000
344	Mașini, echipamente si mijloace de transport	710102	1,363,000	0	1,363,000	1,150,000	0	1,150,000
345	Mobilier, aparatură birotică și alte active corporale	710103	552,900	0	552,900	0	0	0
346	Alte active fixe	710130	269,000	0	269,000	210,000	0	210,000
347	660208 Servicii de sanatate publica	660208	7,382,305	0	7,382,305	0	0	0
348	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,332,305	0	7,332,305	0	0	0
349	TITLUL I. CHELTUIELI DE PERSONAL	10	7,156,305	0	7,156,305	0	0	0
350	Cheltuieli cu salariile in bani	1001	6,989,828	0	6,989,828	0	0	0

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351	Salarii de baza	100101	6,343,149	0	6,343,149	0	0	0
352	Indemnizatii de detasare	100114	363,934	0	363,934	0	0	0
353	Indemnizatii de hrana	100117	282,745	0	282,745	0	0	0
354	Contributii	1003	166,477	0	166,477	0	0	0
355	Contributie asiguratorie pentru munca	100307	166,477	0	166,477	0	0	0
356	TITLUL II. BUNURI SI SERVICII	20	176,000	0	176,000	0	0	0
357	Bunuri si servicii	2001	95,000	0	95,000	0	0	0
358	Furnituri de birou	200101	10,000	0	10,000	0	0	0
359	Alte bunuri si servicii pentru intretinere si functionare	200130	85,000	0	85,000	0	0	0
360	Medicamente si materiale sanitare	2004	80,000	0	80,000	0	0	0
361	Medicamente	200401	25,000	0	25,000	0	0	0
362	Materiale sanitare	200402	35,000	0	35,000	0	0	0
363	Dezinfectanti	200404	20,000	0	20,000	0	0	0
364	Bunuri de natura obiectelor de inventar	2005	1,000	0	1,000	0	0	0
365	Alte obiecte de inventar	200530	1,000	0	1,000	0	0	0
366	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	50,000	0	50,000	0	0	0
367	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000	0	50,000	0	0	0
368	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	50,000	0	50,000	0	0	0
369	Mașini, echipamente si mijloace de transport	710102	50,000	0	50,000	0	0	0
370	66025050 Alte institutii si actiuni sanitare	66025050	14,051,000	0	14,051,000	0	0	0
371	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	14,046,000	0	14,046,000	0	0	0
372	TITLUL II. BUNURI SI SERVICII	20	14,044,000	0	14,044,000	0	0	0
373	Bunuri si servicii	2001	637,000	0	637,000	0	0	0
374	Furnituri de birou	200101	17,000	0	17,000	0	0	0
375	Materiale pentru curatenie	200102	50,000	0	50,000	0	0	0
376	Incalzit, iluminat si forta motrice	200103	300,000	0	300,000	0	0	0
377	Apa, canal, salubritate	200104	15,000	0	15,000	0	0	0
378	Carburanti si lubrifianti	200105	10,000	0	10,000	0	0	0
379	Materiale si prestari de servicii cu caracter functional	200109	40,000	0	40,000	0	0	0
380	Alte bunuri si servicii pentru intretinere si functionare	200130	205,000	0	205,000	0	0	0
381	Medicamente si materiale sanitare	2004	415,000	0	415,000	0	0	0
382	Medicamente	200401	10,000	0	10,000	0	0	0
383	Materiale sanitare	200402	350,000	0	350,000	0	0	0
384	Dezinfectanti	200404	55,000	0	55,000	0	0	0
385	Bunuri de natura obiectelor de inventar	2005	65,000	0	65,000	0	0	0
386	Alte obiecte de inventar	200530	65,000	0	65,000	0	0	0
387	Alte cheltuieli	2030	12,927,000	0	12,927,000	0	0	0
388	Alte cheltuieli cu bunuri si servicii	203030	12,927,000	0	12,927,000	0	0	0

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389	TITLUL IX ASISTENTA SOCIALA	57	2,000	0	2,000	0	0	0
390	Ajutoare sociale	5702	2,000	0	2,000	0	0	0
391	Ajutoare sociale in numerar	570201	2,000	0	2,000	0	0	0
392	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5,000	0	5,000	0	0	0
393	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,000	0	5,000	0	0	0
394	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5,000	0	5,000	0	0	0
395	Alte active fixe	710130	5,000	0	5,000	0	0	0
396	67020330 Alte servicii culturale	67020330	4,365,529	1,973,909	6,339,438	0	0	0
397	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,365,529	1,973,909	6,339,438	0	0	0
398	TITLUL II. BUNURI SI SERVICII	20	493,447	-25,000	468,447	0	0	0
399	Bunuri si servicii	2001	70,281	0	70,281	0	0	0
400	Incalzit, iluminat si forta motrice	200103	10,281	0	10,281	0	0	0
401	Alte bunuri si servicii pentru intretinere si functionare	200130	60,000	0	60,000	0	0	0
402	Alte cheltuieli	2030	423,166	-25,000	398,166	0	0	0
403	Alte cheltuieli cu bunuri si servicii	203030	423,166	-25,000	398,166	0	0	0
404	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	278,125	875	279,000	0	0	0
405	Transferuri curente	5101	278,125	875	279,000	0	0	0
406	Transferuri catre institutii publice	510101	278,125	875	279,000	0	0	0
407	TITLUL X ALTE CHELTUIELI	59	3,593,957	1,998,034	5,591,991	0	0	0
408	Asociatii si fundatii	5911	975,000	0	975,000	0	0	0
409	Actiuni cu caracter stiintific si social-cultural	5922	2,618,957	1,998,034	4,616,991	0	0	0
410	67020501 Sport	67020501	9,721,500	-591,500	9,130,000	0	0	0
411	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9,721,500	-591,500	9,130,000	0	0	0
412	TITLUL II. BUNURI SI SERVICII	20	15,000	-15,000	0	0	0	0
413	Alte cheltuieli	2030	15,000	-15,000	0	0	0	0
414	Alte cheltuieli cu bunuri si servicii	203030	15,000	-15,000	0	0	0	0
415	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	7,685,000	0	7,685,000	0	0	0
416	Transferuri curente	5101	7,685,000	0	7,685,000	0	0	0
417	Transferuri catre institutii publice	510101	7,685,000	0	7,685,000	0	0	0
418	TITLUL X ALTE CHELTUIELI	59	2,021,500	-576,500	1,445,000	0	0	0
419	Asociatii si fundatii	5911	2,021,500	-576,500	1,445,000	0	0	0
420	67020502 Tineret	67020502	475,000	-149,000	326,000	0	0	0
421	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	475,000	-149,000	326,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
422	TITLUL X ALTE CHELTUIELI	59	475,000	-149,000	326,000	0	0	0
423	Actiuni cu caracter stiintific si social-cultural	5922	475,000	-149,000	326,000	0	0	0
424	6702050301 Sera de flori	6702050301	11,772,948	0	11,772,948	1,000,000	0	1,000,000
425	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9,764,948	0	9,764,948	1,000,000	0	1,000,000
426	TITLUL I. CHELTUIELI DE PERSONAL	10	5,773,948	0	5,773,948	0	0	0
427	Cheltuieli cu salariile in bani	1001	5,638,435	0	5,638,435	0	0	0
428	Salarii de baza	100101	5,279,473	0	5,279,473	0	0	0
429	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
430	Indemnizatii de hrana	100117	357,962	0	357,962	0	0	0
431	Contributii	1003	135,513	0	135,513	0	0	0
432	Contributie asiguratorie pentru munca	100307	135,513	0	135,513	0	0	0
433	TITLUL II. BUNURI SI SERVICII	20	3,991,000	0	3,991,000	1,000,000	0	1,000,000
434	Bunuri si servicii	2001	1,838,000	0	1,838,000	0	0	0
435	Furnituri de birou	200101	11,000	0	11,000	0	0	0
436	Materiale pentru curatenie	200102	8,000	0	8,000	0	0	0
437	Incalzit, iluminat si forta motrice	200103	158,000	0	158,000	0	0	0
438	Apa, canal, salubritate	200104	34,000	0	34,000	0	0	0
439	Carburanti si lubrifianti	200105	238,000	0	238,000	0	0	0
440	Piese de schimb	200106	59,000	0	59,000	0	0	0
441	Posta, telecomunicatii, radio, televizor, internet	200108	20,000	0	20,000	0	0	0
442	Materiale si prestari de servicii cu caracter functional	200109	220,000	0	220,000	0	0	0
443	Alte bunuri si servicii pentru intretinere si functionare	200130	1,090,000	0	1,090,000	0	0	0
444	Reparatii curente	2002	93,000	0	93,000	0	0	0
445	Medicamente si materiale sanitare	2004	6,000	0	6,000	0	0	0
446	Materiale sanitare	200402	3,000	0	3,000	0	0	0
447	Dezinfectanti	200404	3,000	0	3,000	0	0	0
448	Bunuri de natura obiectelor de inventar	2005	159,000	0	159,000	0	0	0
449	Uniforme si echipamente	200501	15,000	0	15,000	0	0	0
450	Alte obiecte de inventar	200530	144,000	0	144,000	0	0	0
451	Deplasari, detasari, transferari	2006	10,000	0	10,000	0	0	0
452	Deplasari interne, detasari, transferari	200601	10,000	0	10,000	0	0	0
453	Consultanta si epertiza	2012	80,000	0	80,000	0	0	0
454	Pregatire profesionala	2013	30,000	0	30,000	0	0	0
455	Protectia muncii	2014	19,000	0	19,000	0	0	0
456	Alte cheltuieli	2030	1,756,000	0	1,756,000	1,000,000	0	1,000,000
457	Prime de asigurare non-viata	203003	50,000	0	50,000	0	0	0
458	Chirii	203004	700,000	0	700,000	1,000,000	0	1,000,000
459	Alte cheltuieli cu bunuri si servicii	203030	1,006,000	0	1,006,000	0	0	0
460	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,008,000	0	2,008,000	0	0	0

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461	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,008,000	0	2,008,000	0	0	0
462	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,008,000	0	2,008,000	0	0	0
463	Mașini, echipamente si mijloace de transport	710102	2,008,000	0	2,008,000	0	0	0
464	6702050302 CASM	6702050302	8,734,327	683,924	9,418,251	1,942,000	0	1,942,000
465	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,464,851	163,924	7,628,775	310,000	0	310,000
466	TITLUL I. CHELTUIELI DE PERSONAL	10	3,574,441	0	3,574,441	0	0	0
467	Cheltuieli cu salariile in bani	1001	3,492,278	0	3,492,278	0	0	0
468	Salarii de baza	100101	3,255,763	0	3,255,763	0	0	0
469	Indemnizatii de hrana	100117	236,515	0	236,515	0	0	0
470	Contributii	1003	82,163	0	82,163	0	0	0
471	Contributie asiguratorie pentru munca	100307	82,163	0	82,163	0	0	0
472	TITLUL II. BUNURI SI SERVICII	20	3,890,410	163,924	4,054,334	310,000	0	310,000
473	Bunuri si servicii	2001	2,552,310	36,924	2,589,234	0	0	0
474	Furnituri de birou	200101	2,000	1,400	3,400	0	0	0
475	Materiale pentru curatenie	200102	15,000	0	15,000	0	0	0
476	Incalzit, iluminat si forta motrice	200103	1,239,000	0	1,239,000	0	0	0
477	Apa, canal, salubritate	200104	438,000	0	438,000	0	0	0
478	Carburanti si lubrifianti	200105	40,710	0	40,710	0	0	0
479	Piese de schimb	200106	10,000	0	10,000	0	0	0
480	Posta, telecomunicatii, radio, televizor, internet	200108	60,000	0	60,000	0	0	0
481	Materiale si prestari de servicii cu caracter functional	200109	138,300	15,524	153,824	0	0	0
482	Alte bunuri si servicii pentru intretinere si functionare	200130	609,300	20,000	629,300	0	0	0
483	Reparatii curente	2002	791,000	102,000	893,000	310,000	0	310,000
484	Hrana	2003	15,500	0	15,500	0	0	0
485	Hrana pentru oameni	200301	15,500	0	15,500	0	0	0
486	Medicamente si materiale sanitare	2004	7,000	0	7,000	0	0	0
487	Medicamente	200401	3,000	0	3,000	0	0	0
488	Materiale sanitare	200402	2,000	0	2,000	0	0	0
489	Dezinfectanti	200404	2,000	0	2,000	0	0	0
490	Bunuri de natura obiectelor de inventar	2005	48,600	0	48,600	0	0	0
491	Uniforme si echipamente	200501	5,000	0	5,000	0	0	0
492	Alte obiecte de inventar	200530	43,600	0	43,600	0	0	0
493	Protectia muncii	2014	5,000	0	5,000	0	0	0
494	Alte cheltuieli	2030	471,000	25,000	496,000	0	0	0
495	Prime de asigurare non-viata	203003	10,000	0	10,000	0	0	0
496	Alte cheltuieli cu bunuri si servicii	203030	461,000	25,000	486,000	0	0	0
497	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,269,476	520,000	1,789,476	1,632,000	0	1,632,000

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498	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,269,476	520,000	1,789,476	1,632,000	0	1,632,000
499	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,269,476	520,000	1,789,476	1,632,000	0	1,632,000
500	Construcții	710101	1,012,476	520,000	1,532,476	1,632,000	0	1,632,000
501	Mașini, echipamente si mijloace de transport	710102	255,000	0	255,000	0	0	0
502	Alte active fixe	710130	2,000	0	2,000	0	0	0
503	670206 Servicii religioase	670206	1,139,016	0	1,139,016	0	0	0
504	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,139,016	0	1,139,016	0	0	0
505	TITLUL X ALTE CHELTUIELI	59	1,139,016	0	1,139,016	0	0	0
506	Sustinerea cultelor	5912	1,139,016	0	1,139,016	0	0	0
507	670250 Alte servicii în domeniile culturii, recreerii si religiei	670250	1,062,000	0	1,062,000	350,000	0	350,000
508	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,012,000	0	1,012,000	350,000	0	350,000
509	TITLUL II. BUNURI SI SERVICII	20	1,012,000	0	1,012,000	350,000	0	350,000
510	Bunuri si servicii	2001	90,000	0	90,000	0	0	0
511	Transport	200107	90,000	0	90,000	0	0	0
512	Alte cheltuieli	2030	922,000	0	922,000	350,000	0	350,000
513	Protocol si reprezentare	203002	433,000	0	433,000	0	0	0
514	Alte cheltuieli cu bunuri si servicii	203030	489,000	0	489,000	350,000	0	350,000
515	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	50,000	0	50,000	0	0	0
516	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000	0	50,000	0	0	0
517	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	50,000	0	50,000	0	0	0
518	Mașini, echipamente si mijloace de transport	710102	50,000	0	50,000	0	0	0
519	68020401 Camin spital	68020401	3,218,000	0	3,218,000	0	0	0
520	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,218,000	0	3,218,000	0	0	0
521	TITLUL I. CHELTUIELI DE PERSONAL	10	2,348,000	0	2,348,000	0	0	0
522	Cheltuieli cu salariile in bani	1001	2,291,000	0	2,291,000	0	0	0
523	Salarii de baza	100101	1,720,000	0	1,720,000	0	0	0
524	Sporuri pentru conditii de munca	100105	204,000	0	204,000	0	0	0
525	Alte sporuri	100106	185,000	0	185,000	0	0	0
526	Indemnizatii de delegare	100113	2,000	0	2,000	0	0	0
527	Indemnizatii de hrana	100117	135,000	0	135,000	0	0	0
528	Alte drepturi salariale in bani	100130	45,000	0	45,000	0	0	0
529	Contributii	1003	57,000	0	57,000	0	0	0
530	Contributie asiguratorie pentru munca	100307	57,000	0	57,000	0	0	0
531	TITLUL II. BUNURI SI SERVICII	20	870,000	0	870,000	0	0	0

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532	Bunuri si servicii	2001	262,000	12,000	274,000	0	0	0
533	Furnituri de birou	200101	1,000	0	1,000	0	0	0
534	Materiale pentru curatenie	200102	35,000	0	35,000	0	0	0
535	Incalzit, iluminat si forta motrice	200103	97,000	14,000	111,000	0	0	0
536	Apa, canal, salubritate	200104	50,000	-14,000	36,000	0	0	0
537	Piese de schimb	200106	7,000	0	7,000	0	0	0
538	Transport	200107	2,000	12,000	14,000	0	0	0
539	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
540	Alte bunuri si servicii pentru intretinere si functionare	200130	65,000	0	65,000	0	0	0
541	Reparatii curente	2002	65,000	0	65,000	0	0	0
542	Hrana	2003	430,000	0	430,000	0	0	0
543	Hrana pentru oameni	200301	430,000	0	430,000	0	0	0
544	Medicamente si materiale sanitare	2004	72,000	-12,000	60,000	0	0	0
545	Medicamente	200401	42,000	-12,000	30,000	0	0	0
546	Materiale sanitare	200402	10,000	0	10,000	0	0	0
547	Dezinfectanti	200404	20,000	0	20,000	0	0	0
548	Bunuri de natura obiectelor de inventar	2005	8,000	0	8,000	0	0	0
549	Alte obiecte de inventar	200530	8,000	0	8,000	0	0	0
550	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0
551	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
552	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
553	Pregatire profesionala	2013	2,000	0	2,000	0	0	0
554	Protectia muncii	2014	25,000	0	25,000	0	0	0
555	Alte cheltuieli	2030	3,000	0	3,000	0	0	0
556	Alte cheltuieli cu bunuri si servicii	203030	3,000	0	3,000	0	0	0
557	68020402 Ingrijitori persoane in varsta	68020402	817,600	0	817,600	0	0	0
558	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	817,600	0	817,600	0	0	0
559	TITLUL I. CHELTUIELI DE PERSONAL	10	817,600	0	817,600	0	0	0
560	Cheltuieli cu salariile in bani	1001	801,600	0	801,600	0	0	0
561	Salarii de baza	100101	720,000	0	720,000	0	0	0
562	Indemnizatii de hrana	100117	81,600	0	81,600	0	0	0
563	Contributii	1003	16,000	0	16,000	0	0	0
564	Contributie asiguratorie pentru munca	100307	16,000	0	16,000	0	0	0
565	68020502 Asistenta sociala in caz de invaliditate	68020502	22,231,032	0	22,231,032	0	0	0
566	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	22,231,032	0	22,231,032	0	0	0
567	TITLUL I. CHELTUIELI DE PERSONAL	10	7,891,064	0	7,891,064	0	0	0
568	Cheltuieli cu salariile in bani	1001	7,695,416	0	7,695,416	0	0	0
569	Salarii de baza	100101	6,685,016	0	6,685,016	0	0	0
570	Indemnizatii de hrana	100117	1,010,400	0	1,010,400	0	0	0

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571	Contributii	1003	195,648	0	195,648	0	0	0
572	Contributie asiguratorie pentru munca	100307	195,648	0	195,648	0	0	0
573	TITLUL II. BUNURI SI SERVICII	20	100,000	0	100,000	0	0	0
574	Bunuri si servicii	2001	100,000	0	100,000	0	0	0
575	Posta, telecomunicatii, radio, televizor, internet	200108	100,000	0	100,000	0	0	0
576	TITLUL IX ASISTENTA SOCIALA	57	14,239,968	0	14,239,968	0	0	0
577	Ajutoare sociale	5702	14,239,968	0	14,239,968	0	0	0
578	Ajutoare sociale in numerar	570201	14,239,968	0	14,239,968	0	0	0
579	68020601 Centrul de zi Rozmarin	68020601	1,416,000	0	1,416,000	0	0	0
580	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,416,000	0	1,416,000	0	0	0
581	TITLUL I. CHELTUIELI DE PERSONAL	10	1,127,000	0	1,127,000	0	0	0
582	Cheltuieli cu salariile in bani	1001	1,103,000	0	1,103,000	0	0	0
583	Salarii de baza	100101	1,041,000	0	1,041,000	0	0	0
584	Indemnizatii de hrana	100117	62,000	0	62,000	0	0	0
585	Contributii	1003	24,000	0	24,000	0	0	0
586	Contributie asiguratorie pentru munca	100307	24,000	0	24,000	0	0	0
587	TITLUL II. BUNURI SI SERVICII	20	289,000	0	289,000	0	0	0
588	Bunuri si servicii	2001	115,000	0	115,000	0	0	0
589	Furnituri de birou	200101	12,000	0	12,000	0	0	0
590	Materiale pentru curatenie	200102	10,000	0	10,000	0	0	0
591	Incalzit, iluminat si forta motrice	200103	20,000	0	20,000	0	0	0
592	Apa, canal, salubritate	200104	5,000	0	5,000	0	0	0
593	Carburanti si lubrifianti	200105	10,000	0	10,000	0	0	0
594	Piese de schimb	200106	7,000	0	7,000	0	0	0
595	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
596	Materiale si prestari de servicii cu caracter functional	200109	20,000	0	20,000	0	0	0
597	Alte bunuri si servicii pentru intretinere si functionare	200130	26,000	0	26,000	0	0	0
598	Reparatii curente	2002	50,000	0	50,000	0	0	0
599	Hrana	2003	93,000	0	93,000	0	0	0
600	Hrana pentru oameni	200301	93,000	0	93,000	0	0	0
601	Medicamente si materiale sanitare	2004	7,000	0	7,000	0	0	0
602	Medicamente	200401	1,000	0	1,000	0	0	0
603	Materiale sanitare	200402	3,000	0	3,000	0	0	0
604	Dezinfectanti	200404	3,000	0	3,000	0	0	0
605	Bunuri de natura obiectelor de inventar	2005	4,000	0	4,000	0	0	0
606	Uniforme si echipamente	200501	2,000	0	2,000	0	0	0
607	Alte obiecte de inventar	200530	2,000	0	2,000	0	0	0
608	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
609	Protectia muncii	2014	1,000	0	1,000	0	0	0
610	Alte cheltuieli	2030	14,000	0	14,000	0	0	0
611	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
612	Protocol si reprezentare	203002	3,000	0	3,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
613	Prime de asigurare non-viata	203003	10,000	0	10,000	0	0	0
614	68020602 Centrul de violenta in I.E.E.S.R	68020602	413,485	0	413,485	0	0	0
615	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	413,485	0	413,485	0	0	0
616	TITLUL X ALTE CHELTUIELI	59	413,485	0	413,485	0	0	0
617	Asociatii si fundatii	5911	413,485	0	413,485	0	0	0
618	68020603 Centrul de zi perseverenta	68020603	686,000	0	686,000	0	0	0
619	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	686,000	0	686,000	0	0	0
620	TITLUL X ALTE CHELTUIELI	59	686,000	0	686,000	0	0	0
621	Asociatii si fundatii	5911	686,000	0	686,000	0	0	0
622	68020604 Centrul de primiri urgente adapost	68020604	81,000	0	81,000	0	0	0
623	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	81,000	0	81,000	0	0	0
624	TITLUL X ALTE CHELTUIELI	59	81,000	0	81,000	0	0	0
625	Asociatii si fundatii	5911	81,000	0	81,000	0	0	0
626	680211 Crese	680211	7,258,346	0	7,258,346	11,106,000	0	11,106,000
627	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,019,846	0	7,019,846	11,106,000	0	11,106,000
628	TITLUL I. CHELTUIELI DE PERSONAL	10	4,065,846	0	4,065,846	0	0	0
629	Cheltuieli cu salariile in bani	1001	3,970,261	0	3,970,261	0	0	0
630	Salarii de baza	100101	3,628,507	0	3,628,507	0	0	0
631	Indemnizatii de hrana	100117	341,754	0	341,754	0	0	0
632	Contributii	1003	95,585	0	95,585	0	0	0
633	Contributie asiguratorie pentru munca	100307	95,585	0	95,585	0	0	0
634	TITLUL II. BUNURI SI SERVICII	20	1,539,000	0	1,539,000	520,000	0	520,000
635	Bunuri si servicii	2001	508,000	0	508,000	90,000	0	90,000
636	Furnituri de birou	200101	5,000	0	5,000	0	0	0
637	Materiale pentru curatenie	200102	100,000	0	100,000	20,000	0	20,000
638	Incalzit, iluminat si forta motrice	200103	200,000	0	200,000	0	0	0
639	Apa, canal, salubritate	200104	25,000	0	25,000	0	0	0
640	Carburanti si lubrifianti	200105	20,000	0	20,000	0	0	0
641	Piese de schimb	200106	5,000	0	5,000	0	0	0
642	Transport	200107	10,000	0	10,000	0	0	0
643	Posta, telecomunicatii, radio, televizor, internet	200108	65,000	0	65,000	0	0	0
644	Materiale si prestari de servicii cu caracter functional	200109	30,000	0	30,000	40,000	0	40,000
645	Alte bunuri si servicii pentru intretinere si functionare	200130	48,000	0	48,000	30,000	0	30,000
646	Reparatii curente	2002	365,000	0	365,000	350,000	0	350,000
647	Hrana	2003	250,000	0	250,000	0	0	0
648	Hrana pentru oameni	200301	250,000	0	250,000	0	0	0
649	Medicamente si materiale sanitare	2004	155,000	0	155,000	60,000	0	60,000

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650	Medicamente	200401	5,000	0	5,000	0	0	0
651	Materiale sanitare	200402	50,000	0	50,000	30,000	0	30,000
652	Dezinfectanti	200404	100,000	0	100,000	30,000	0	30,000
653	Bunuri de natura obiectelor de inventar	2005	235,000	0	235,000	20,000	0	20,000
654	Lenjerie si accesorii de pat	200503	10,000	0	10,000	0	0	0
655	Alte obiecte de inventar	200530	225,000	0	225,000	20,000	0	20,000
656	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
657	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
658	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
659	Alte cheltuieli	2030	16,000	0	16,000	0	0	0
660	Prime de asigurare non-viata	203003	6,000	0	6,000	0	0	0
661	Alte cheltuieli cu bunuri si servicii	203030	10,000	0	10,000	0	0	0
662	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1,415,000	0	1,415,000	10,586,000	0	10,586,000
663	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	1,415,000	0	1,415,000	10,586,000	0	10,586,000
664	Finantarea nationala	580101	129,000	0	129,000	300,000	0	300,000
665	Finantarea externa nerambursabila	580102	727,000	0	727,000	1,695,000	0	1,695,000
666	Cheltuieli neeligibile	580103	559,000	0	559,000	8,591,000	0	8,591,000
667	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	238,500	0	238,500	0	0	0
668	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	238,500	0	238,500	0	0	0
669	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	238,500	0	238,500	0	0	0
670	Mașini, echipamente si mijloace de transport	710102	238,500	0	238,500	0	0	0
671	68021501 Ajutor social	68021501	658,000	0	658,000	0	0	0
672	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	638,000	0	638,000	0	0	0
673	TITLUL II. BUNURI SI SERVICII	20	628,000	0	628,000	0	0	0
674	Bunuri si servicii	2001	406,000	0	406,000	0	0	0
675	Furnituri de birou	200101	4,000	0	4,000	0	0	0
676	Materiale pentru curatenie	200102	10,000	0	10,000	0	0	0
677	Incalzit, iluminat si forta motrice	200103	70,000	0	70,000	0	0	0
678	Apa, canal, salubritate	200104	35,000	0	35,000	0	0	0
679	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
680	Materiale si prestari de servicii cu caracter functional	200109	20,000	0	20,000	0	0	0
681	Alte bunuri si servicii pentru intretinere si functionare	200130	262,000	0	262,000	0	0	0
682	Reparatii curente	2002	150,000	0	150,000	0	0	0
683	Hrana	2003	30,000	0	30,000	0	0	0

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684	Hrana pentru oameni	200301	30,000	0	30,000	0	0	0
685	Medicamente si materiale sanitare	2004	23,000	0	23,000	0	0	0
686	Medicamente	200401	5,000	0	5,000	0	0	0
687	Materiale sanitare	200402	8,000	0	8,000	0	0	0
688	Dezinfectanti	200404	10,000	0	10,000	0	0	0
689	Bunuri de natura obiectelor de inventar	2005	16,000	0	16,000	0	0	0
690	Uniforme si echipamente	200501	2,000	0	2,000	0	0	0
691	Alte obiecte de inventar	200530	14,000	0	14,000	0	0	0
692	Protectia muncii	2014	1,000	0	1,000	0	0	0
693	Alte cheltuieli	2030	2,000	0	2,000	0	0	0
694	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
695	Protocol si reprezentare	203002	1,000	0	1,000	0	0	0
696	TITLUL IX ASISTENTA SOCIALA	57	10,000	0	10,000	0	0	0
697	Ajutoare sociale	5702	10,000	0	10,000	0	0	0
698	Ajutoare sociale in numerar	570201	10,000	0	10,000	0	0	0
699	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	20,000	0	20,000	0	0	0
700	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	20,000	0	20,000	0	0	0
701	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	20,000	0	20,000	0	0	0
702	Mașini, echipamente si mijloace de transport	710102	20,000	0	20,000	0	0	0
703	68021502 Cantine de ajutor social	68021502	450,000	0	450,000	0	0	0
704	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	450,000	0	450,000	0	0	0
705	TITLUL II. BUNURI SI SERVICII	20	450,000	0	450,000	0	0	0
706	Hrana	2003	300,000	0	300,000	0	0	0
707	Hrana pentru oameni	200301	300,000	0	300,000	0	0	0
708	Alte cheltuieli	2030	150,000	0	150,000	0	0	0
709	Alte cheltuieli cu bunuri si servicii	203030	150,000	0	150,000	0	0	0
710	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	12,093,000	0	12,093,000	0	0	0
711	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11,893,000	0	11,893,000	0	0	0
712	TITLUL I. CHELTUIELI DE PERSONAL	10	6,364,000	0	6,364,000	0	0	0
713	Cheltuieli cu salariile in bani	1001	6,214,000	0	6,214,000	0	0	0
714	Salarii de baza	100101	5,954,000	0	5,954,000	0	0	0
715	Indemnizatii de hrana	100117	260,000	0	260,000	0	0	0
716	Contributii	1003	150,000	0	150,000	0	0	0
717	Contributie asiguratorie pentru munca	100307	150,000	0	150,000	0	0	0
718	TITLUL II. BUNURI SI SERVICII	20	1,814,000	0	1,814,000	0	0	0
719	Bunuri si servicii	2001	628,000	0	628,000	0	0	0
720	Furnituri de birou	200101	18,000	0	18,000	0	0	0
721	Materiale pentru curatenie	200102	30,000	0	30,000	0	0	0

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722	Incalzit, iluminat si forta motrice	200103	110,000	0	110,000	0	0	0
723	Apa, canal, salubritate	200104	10,000	0	10,000	0	0	0
724	Carburanti si lubrifianti	200105	15,000	0	15,000	0	0	0
725	Piese de schimb	200106	5,000	0	5,000	0	0	0
726	Posta, telecomunicatii, radio, televizor, internet	200108	60,000	0	60,000	0	0	0
727	Materiale si prestari de servicii cu caracter functional	200109	50,000	0	50,000	0	0	0
728	Alte bunuri si servicii pentru intretinere si functionare	200130	330,000	0	330,000	0	0	0
729	Reparatii curente	2002	50,000	0	50,000	0	0	0
730	Medicamente si materiale sanitare	2004	16,000	0	16,000	0	0	0
731	Medicamente	200401	1,000	0	1,000	0	0	0
732	Materiale sanitare	200402	10,000	0	10,000	0	0	0
733	Dezinfectanti	200404	5,000	0	5,000	0	0	0
734	Bunuri de natura obiectelor de inventar	2005	54,000	0	54,000	0	0	0
735	Uniforme si echipamente	200501	4,000	0	4,000	0	0	0
736	Alte obiecte de inventar	200530	50,000	0	50,000	0	0	0
737	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
738	Pregatire profesionala	2013	30,000	0	30,000	0	0	0
739	Protectia muncii	2014	2,000	0	2,000	0	0	0
740	Alte cheltuieli	2030	1,032,000	0	1,032,000	0	0	0
741	Reclama si publicitate	203001	2,000	0	2,000	0	0	0
742	Prime de asigurare non-viata	203003	10,000	0	10,000	0	0	0
743	Chirii	203004	20,000	0	20,000	0	0	0
744	Alte cheltuieli cu bunuri si servicii	203030	1,000,000	0	1,000,000	0	0	0
745	TITLUL IV SUBVENTII	40	330,000	0	330,000	0	0	0
746	Subventii pentru acoperirea diferentelor de pret si tarif	4003	330,000	0	330,000	0	0	0
747	TITLUL IX ASISTENTA SOCIALA	57	1,300,000	0	1,300,000	0	0	0
748	Ajutoare sociale	5702	1,300,000	0	1,300,000	0	0	0
749	Ajutoare sociale in numerar	570201	1,300,000	0	1,300,000	0	0	0
750	TITLUL X ALTE CHELTUIELI	59	2,085,000	0	2,085,000	0	0	0
751	Burse	5901	5,000	0	5,000	0	0	0
752	Asociatii si fundatii	5911	1,900,000	0	1,900,000	0	0	0
753	Sume aferente persoanelor cu handicap neincadrate	5940	180,000	0	180,000	0	0	0
754	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	200,000	0	200,000	0	0	0
755	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	200,000	0	200,000	0	0	0
756	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	200,000	0	200,000	0	0	0
757	Mașini, echipamente si mijloace de transport	710102	200,000	0	200,000	0	0	0
758	70020301 Dezvoltarea sistemului de locuinte	70020301	16,958,512	0	16,958,512	38,666,844	0	38,666,844

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759	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,983,700	0	8,983,700	1,700,482	0	1,700,482
760	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	8,983,700	0	8,983,700	1,700,482	0	1,700,482
761	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	8,983,700	0	8,983,700	1,700,482	0	1,700,482
762	Finantarea nationala	580101	3,388,000	0	3,388,000	0	0	0
763	Finantarea externa nerambursabila	580102	3,527,000	0	3,527,000	0	0	0
764	Cheltuieli neeligibile	580103	2,068,700	0	2,068,700	1,700,482	0	1,700,482
765	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	7,974,812	0	7,974,812	36,966,362	0	36,966,362
766	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	7,974,812	0	7,974,812	36,966,362	0	36,966,362
767	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	7,974,812	0	7,974,812	36,966,362	0	36,966,362
768	Construcții	710101	7,974,812	0	7,974,812	36,966,362	0	36,966,362
769	700206 Iluminat public si electrificari rurale	700206	8,410,200	964,000	9,374,200	3,551,800	-964,000	2,587,800
770	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5,590,000	200,000	5,790,000	2,241,000	-200,000	2,041,000
771	TITLUL II. BUNURI SI SERVICII	20	5,590,000	200,000	5,790,000	2,241,000	-200,000	2,041,000
772	Bunuri si servicii	2001	3,101,000	0	3,101,000	0	0	0
773	Incalzit, iluminat si forta motrice	200103	3,100,000	0	3,100,000	0	0	0
774	Alte bunuri si servicii pentru intretinere si functionare	200130	1,000	0	1,000	0	0	0
775	Reparatii curente	2002	2,090,000	200,000	2,290,000	1,911,000	-200,000	1,711,000
776	Alte cheltuieli	2030	399,000	0	399,000	330,000	0	330,000
777	Alte cheltuieli cu bunuri si servicii	203030	399,000	0	399,000	330,000	0	330,000
778	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,820,200	764,000	3,584,200	1,310,800	-764,000	546,800
779	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,820,200	764,000	3,584,200	1,310,800	-764,000	546,800
780	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,820,200	764,000	3,584,200	1,310,800	-764,000	546,800
781	Construcții	710101	2,712,200	764,000	3,476,200	1,310,800	-764,000	546,800
782	Alte active fixe	710130	108,000	0	108,000	0	0	0
783	70025001 Administratia gradinii ZOO	70025001	6,962,491	0	6,962,491	100,000	0	100,000
784	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,223,023	0	6,223,023	100,000	0	100,000
785	TITLUL I. CHELTUIELI DE PERSONAL	10	2,314,423	0	2,314,423	0	0	0
786	Cheltuieli cu salariile in bani	1001	2,257,240	0	2,257,240	0	0	0
787	Salarii de baza	100101	2,107,329	0	2,107,329	0	0	0

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788	Indemnizatii de hrana	100117	149,911	0	149,911	0	0	0
789	Contributii	1003	57,183	0	57,183	0	0	0
790	Contributie asiguratorie pentru munca	100307	57,183	0	57,183	0	0	0
791	TITLUL II. BUNURI SI SERVICII	20	3,908,600	0	3,908,600	100,000	0	100,000
792	Bunuri si servicii	2001	1,255,000	0	1,255,000	100,000	0	100,000
793	Furnituri de birou	200101	15,000	0	15,000	0	0	0
794	Materiale pentru curatenie	200102	60,000	0	60,000	0	0	0
795	Incalzit, iluminat si forta motrice	200103	305,000	0	305,000	0	0	0
796	Apa, canal, salubritate	200104	40,000	0	40,000	0	0	0
797	Carburanti si lubrifianti	200105	230,000	0	230,000	100,000	0	100,000
798	Piese de schimb	200106	65,000	0	65,000	0	0	0
799	Transport	200107	20,000	0	20,000	0	0	0
800	Posta, telecomunicatii, radio, televizor, internet	200108	10,000	0	10,000	0	0	0
801	Materiale si prestari de servicii cu caracter functional	200109	110,000	0	110,000	0	0	0
802	Alte bunuri si servicii pentru intretinere si functionare	200130	400,000	0	400,000	0	0	0
803	Reparatii curente	2002	1,852,100	0	1,852,100	0	0	0
804	Hrana	2003	255,000	0	255,000	0	0	0
805	Hrana pentru oameni	200301	5,000	0	5,000	0	0	0
806	Hrana pentru animale	200302	250,000	0	250,000	0	0	0
807	Medicamente si materiale sanitare	2004	25,000	0	25,000	0	0	0
808	Medicamente	200401	5,000	0	5,000	0	0	0
809	Materiale sanitare	200402	5,000	0	5,000	0	0	0
810	Dezinfectanti	200404	15,000	0	15,000	0	0	0
811	Bunuri de natura obiectelor de inventar	2005	35,000	0	35,000	0	0	0
812	Uniforme si echipamente	200501	10,000	0	10,000	0	0	0
813	Alte obiecte de inventar	200530	25,000	0	25,000	0	0	0
814	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
815	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
816	Pregatire profesionala	2013	2,000	0	2,000	0	0	0
817	Protectia muncii	2014	8,500	0	8,500	0	0	0
818	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	1,000	0	1,000	0	0	0
819	Alte cheltuieli	2030	470,000	0	470,000	0	0	0
820	Prime de asigurare non-viata	203003	20,000	0	20,000	0	0	0
821	Alte cheltuieli cu bunuri si servicii	203030	450,000	0	450,000	0	0	0
822	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	739,468	0	739,468	0	0	0
823	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	739,468	0	739,468	0	0	0
824	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	739,468	0	739,468	0	0	0
825	Construcții	710101	230,000	0	230,000	0	0	0
826	Mașini, echipamente si mijloace de transport	710102	509,468	0	509,468	0	0	0
827	70025002 Serviciul Public Utilitati Municipale	70025002	19,499,084	374,000	19,873,084	42,455,425	0	42,455,425

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
828	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	13,127,284	219,000	13,346,284	3,745,425	0	3,745,425
829	TITLUL I. CHELTUIELI DE PERSONAL	10	4,723,884	0	4,723,884	0	0	0
830	Cheltuieli cu salariile in bani	1001	4,618,531	0	4,618,531	0	0	0
831	Salarii de baza	100101	4,343,031	0	4,343,031	0	0	0
832	Indemnizatii de hrana	100117	275,500	0	275,500	0	0	0
833	Contributii	1003	105,353	0	105,353	0	0	0
834	Contributie asiguratorie pentru munca	100307	105,353	0	105,353	0	0	0
835	TITLUL II. BUNURI SI SERVICII	20	8,403,400	219,000	8,622,400	3,745,425	0	3,745,425
836	Bunuri si servicii	2001	4,801,600	0	4,801,600	799,200	0	799,200
837	Furnituri de birou	200101	6,000	0	6,000	7,000	0	7,000
838	Materiale pentru curatenie	200102	95,000	0	95,000	357,000	0	357,000
839	Incalzit, iluminat si forta motrice	200103	665,000	0	665,000	0	0	0
840	Apa, canal, salubritate	200104	380,000	0	380,000	0	0	0
841	Carburanti si lubrifianti	200105	70,000	0	70,000	0	0	0
842	Piese de schimb	200106	20,000	0	20,000	0	0	0
843	Posta, telecomunicatii, radio, televizor, internet	200108	160,000	0	160,000	0	0	0
844	Materiale si prestari de servicii cu caracter functional	200109	600,600	0	600,600	215,000	0	215,000
845	Alte bunuri si servicii pentru intretinere si functionare	200130	2,805,000	0	2,805,000	220,200	0	220,200
846	Reparatii curente	2002	2,216,000	219,000	2,435,000	790,000	0	790,000
847	Bunuri de natura obiectelor de inventar	2005	575,000	0	575,000	2,156,225	0	2,156,225
848	Alte obiecte de inventar	200530	575,000	0	575,000	2,156,225	0	2,156,225
849	Deplasari, detasari, transferari	2006	12,000	0	12,000	0	0	0
850	Deplasari interne, detasari, transferari	200601	12,000	0	12,000	0	0	0
851	Carti publicatii si materiale documentare	2011	20,000	0	20,000	0	0	0
852	Pregatire profesionala	2013	8,000	0	8,000	0	0	0
853	Protectia muncii	2014	10,000	0	10,000	0	0	0
854	Alte cheltuieli	2030	760,800	0	760,800	0	0	0
855	Reclama si publicitate	203001	50,000	0	50,000	0	0	0
856	Prime de asigurare non-viata	203003	27,800	0	27,800	0	0	0
857	Alte cheltuieli cu bunuri si servicii	203030	683,000	0	683,000	0	0	0
858	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6,371,800	155,000	6,526,800	38,710,000	0	38,710,000
859	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,371,800	155,000	6,526,800	38,710,000	0	38,710,000
860	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	6,371,800	155,000	6,526,800	38,710,000	0	38,710,000
861	Construcții	710101	3,677,400	155,000	3,832,400	34,076,000	0	34,076,000
862	Mașini, echipamente si mijloace de transport	710102	577,400	0	577,400	0	0	0
863	Mobilier, aparatură birotică și alte active corporale	710103	826,000	0	826,000	365,000	0	365,000
864	Alte active fixe	710130	1,291,000	0	1,291,000	4,269,000	0	4,269,000

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865	70025003 Serviciu administratia domeniului public si privat	70025003	11,389,051	663,000	12,052,051	3,100,000	0	3,100,000
866	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,701,051	347,000	8,048,051	850,000	0	850,000
867	TITLUL I. CHELTUIELI DE PERSONAL	10	4,428,969	0	4,428,969	0	0	0
868	Cheltuieli cu salariile in bani	1001	4,325,000	0	4,325,000	0	0	0
869	Salarii de baza	100101	4,093,528	0	4,093,528	0	0	0
870	Indemnizatii de hrana	100117	231,472	0	231,472	0	0	0
871	Contributii	1003	103,969	0	103,969	0	0	0
872	Contributie asiguratorie pentru munca	100307	103,969	0	103,969	0	0	0
873	TITLUL II. BUNURI SI SERVICII	20	3,272,082	347,000	3,619,082	850,000	0	850,000
874	Bunuri si servicii	2001	1,057,000	0	1,057,000	350,000	0	350,000
875	Materiale si prestari de servicii cu caracter functional	200109	807,000	0	807,000	350,000	0	350,000
876	Alte bunuri si servicii pentru intretinere si functionare	200130	250,000	0	250,000	0	0	0
877	Reparatii curente	2002	510,000	335,000	845,000	500,000	0	500,000
878	Bunuri de natura obiectelor de inventar	2005	923,000	0	923,000	0	0	0
879	Uniforme si echipamente	200501	15,000	0	15,000	0	0	0
880	Alte obiecte de inventar	200530	908,000	0	908,000	0	0	0
881	Alte cheltuieli	2030	782,082	12,000	794,082	0	0	0
882	Alte cheltuieli cu bunuri si servicii	203030	782,082	12,000	794,082	0	0	0
883	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,688,000	316,000	4,004,000	2,250,000	0	2,250,000
884	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,688,000	316,000	4,004,000	2,250,000	0	2,250,000
885	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,688,000	316,000	4,004,000	2,250,000	0	2,250,000
886	Construcții	710101	3,177,000	0	3,177,000	2,250,000	0	2,250,000
887	Mașini, echipamente si mijloace de transport	710102	116,000	0	116,000	0	0	0
888	Mobilier, aparatură birotică și alte active corporale	710103	235,000	316,000	551,000	0	0	0
889	Alte active fixe	710130	160,000	0	160,000	0	0	0
890	70025004 Administratia domeniului public - S.G.C.F.S.E.	70025004	631,163	0	631,163	249,000	0	249,000
891	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	461,163	0	461,163	249,000	0	249,000
892	TITLUL II. BUNURI SI SERVICII	20	461,163	0	461,163	249,000	0	249,000
893	Bunuri si servicii	2001	234,704	0	234,704	191,000	0	191,000
894	Materiale si prestari de servicii cu caracter functional	200109	217,100	0	217,100	191,000	0	191,000
895	Alte bunuri si servicii pentru intretinere si functionare	200130	17,604	0	17,604	0	0	0
896	Reparatii curente	2002	100,000	0	100,000	0	0	0
897	Hrana	2003	87,578	0	87,578	25,000	0	25,000
898	Hrana pentru oameni	200301	5,000	0	5,000	5,000	0	5,000

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899	Hrana pentru animale	200302	82,578	0	82,578	20,000	0	20,000
900	Medicamente si materiale sanitare	2004	33,881	0	33,881	33,000	0	33,000
901	Medicamente	200401	33,881	0	33,881	33,000	0	33,000
902	Bunuri de natura obiectelor de inventar	2005	5,000	0	5,000	0	0	0
903	Alte obiecte de inventar	200530	5,000	0	5,000	0	0	0
904	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	170,000	0	170,000	0	0	0
905	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	170,000	0	170,000	0	0	0
906	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	170,000	0	170,000	0	0	0
907	Construcții	710101	70,000	0	70,000	0	0	0
908	Mașini, echipamente si mijloace de transport	710102	100,000	0	100,000	0	0	0
909	70025005 Biroul juridic	70025005	2,265,001	0	2,265,001	1,900,000	0	1,900,000
910	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	765,000	0	765,000	1,100,000	0	1,100,000
911	TITLUL II. BUNURI SI SERVICII	20	665,000	0	665,000	1,100,000	0	1,100,000
912	Consultanta si eptiza	2012	100,000	0	100,000	0	0	0
913	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	45,000	0	45,000	0	0	0
914	Alte cheltuieli	2030	520,000	0	520,000	1,100,000	0	1,100,000
915	Alte cheltuieli cu bunuri si servicii	203030	520,000	0	520,000	1,100,000	0	1,100,000
916	TITLUL X ALTE CHELTUIELI	59	100,000	0	100,000	0	0	0
917	Despagubiri civile	5917	100,000	0	100,000	0	0	0
918	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,500,001	0	1,500,001	800,000	0	800,000
919	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,500,001	0	1,500,001	800,000	0	800,000
920	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,500,001	0	1,500,001	800,000	0	800,000
921	Construcții	710101	1,500,001	0	1,500,001	800,000	0	800,000
922	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	3,398,530	0	3,398,530	1,050,000	0	1,050,000
923	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,876,530	0	2,876,530	1,050,000	0	1,050,000
924	TITLUL II. BUNURI SI SERVICII	20	2,876,530	0	2,876,530	1,050,000	0	1,050,000
925	Bunuri si servicii	2001	1,631,150	0	1,631,150	1,050,000	0	1,050,000
926	Furnituri de birou	200101	16,000	0	16,000	0	0	0
927	Materiale pentru curatenie	200102	3,000	0	3,000	0	0	0
928	Incalzit, iluminat si forta motrice	200103	70,000	0	70,000	0	0	0
929	Apa, canal, salubritate	200104	500,000	0	500,000	0	0	0
930	Carburanti si lubrifianti	200105	89,070	0	89,070	0	0	0
931	Piese de schimb	200106	10,000	0	10,000	0	0	0

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932	Posta, telecomunicatii, radio, televizor, internet	200108	50,000	0	50,000	0	0	0
933	Materiale si prestari de servicii cu caracter functional	200109	516,200	0	516,200	250,000	0	250,000
934	Alte bunuri si servicii pentru intretinere si functionare	200130	376,880	0	376,880	800,000	0	800,000
935	Reparatii curente	2002	281,000	0	281,000	0	0	0
936	Hrana	2003	7,000	0	7,000	0	0	0
937	Hrana pentru oameni	200301	7,000	0	7,000	0	0	0
938	Bunuri de natura obiectelor de inventar	2005	840,000	0	840,000	0	0	0
939	Alte obiecte de inventar	200530	840,000	0	840,000	0	0	0
940	Protectia muncii	2014	4,000	0	4,000	0	0	0
941	Alte cheltuieli	2030	113,380	0	113,380	0	0	0
942	Prime de asigurare non-viata	203003	11,000	0	11,000	0	0	0
943	Alte cheltuieli cu bunuri si servicii	203030	102,380	0	102,380	0	0	0
944	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	522,000	0	522,000	0	0	0
945	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	522,000	0	522,000	0	0	0
946	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	522,000	0	522,000	0	0	0
947	Mașini, echipamente si mijloace de transport	710102	312,000	0	312,000	0	0	0
948	Alte active fixe	710130	210,000	0	210,000	0	0	0
949	70025007 Serviciu investitii	70025007	26,024,741	0	26,024,741	60,484,000	0	60,484,000
950	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	24,110,071	0	24,110,071	59,088,000	0	59,088,000
951	TITLUL II. BUNURI SI SERVICII	20	22,500	0	22,500	0	0	0
952	Alte cheltuieli	2030	22,500	0	22,500	0	0	0
953	Alte cheltuieli cu bunuri si servicii	203030	22,500	0	22,500	0	0	0
954	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	24,087,571	0	24,087,571	59,088,000	0	59,088,000
955	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	24,087,571	0	24,087,571	59,088,000	0	59,088,000
956	Finantarea nationala	580101	3,569,565	0	3,569,565	7,239,000	0	7,239,000
957	Finantarea externa nerambursabila	580102	20,119,548	0	20,119,548	40,913,000	0	40,913,000
958	Cheltuieli neeligibile	580103	398,458	0	398,458	10,936,000	0	10,936,000
959	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,914,670	0	1,914,670	1,396,000	0	1,396,000
960	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,914,670	0	1,914,670	1,396,000	0	1,396,000
961	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,914,670	0	1,914,670	1,396,000	0	1,396,000
962	Construcții	710101	1,914,670	0	1,914,670	1,396,000	0	1,396,000

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
963	74020501 Salubritate	74020501	56,734,046	160,650	56,894,696	75,030,000	0	75,030,000
964	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	55,964,046	160,650	56,124,696	72,730,000	0	72,730,000
965	TITLUL II. BUNURI SI SERVICII	20	55,904,046	160,650	56,064,696	72,730,000	0	72,730,000
966	Bunuri si servicii	2001	51,028,746	160,650	51,189,396	72,580,000	0	72,580,000
967	Incalzit, iluminat si forta motrice	200103	20,000	0	20,000	0	0	0
968	Apa, canal, salubritate	200104	50,648,746	0	50,648,746	52,680,000	0	52,680,000
969	Materiale si prestari de servicii cu caracter functional	200109	260,000	160,650	420,650	19,900,000	0	19,900,000
970	Alte bunuri si servicii pentru intretinere si functionare	200130	100,000	0	100,000	0	0	0
971	Reparatii curente	2002	260,000	0	260,000	150,000	0	150,000
972	Bunuri de natura obiectelor de inventar	2005	130,000	0	130,000	0	0	0
973	Alte obiecte de inventar	200530	130,000	0	130,000	0	0	0
974	Alte cheltuieli	2030	4,485,300	0	4,485,300	0	0	0
975	Alte cheltuieli cu bunuri si servicii	203030	4,485,300	0	4,485,300	0	0	0
976	TITLUL X ALTE CHELTUIELI	59	60,000	0	60,000	0	0	0
977	Despagubiri civile	5917	60,000	0	60,000	0	0	0
978	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	770,000	0	770,000	2,300,000	0	2,300,000
979	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	770,000	0	770,000	2,300,000	0	2,300,000
980	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	770,000	0	770,000	2,300,000	0	2,300,000
981	Construcții	710101	420,000	0	420,000	1,200,000	0	1,200,000
982	Mașini, echipamente si mijloace de transport	710102	100,000	0	100,000	850,000	0	850,000
983	Alte active fixe	710130	250,000	0	250,000	250,000	0	250,000
984	74020502 Colectarea, tratarea si distrugerea deșeurilor	74020502	12,990,700	0	12,990,700	862,000	0	862,000
985	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,990,700	0	12,990,700	862,000	0	862,000
986	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	12,990,700	0	12,990,700	862,000	0	862,000
987	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	12,990,700	0	12,990,700	862,000	0	862,000
988	Finantarea nationala	580101	3,225,000	0	3,225,000	0	0	0
989	Finantarea externa nerambursabila	580102	3,060,000	0	3,060,000	0	0	0
990	Cheltuieli neeligibile	580103	6,705,700	0	6,705,700	862,000	0	862,000
991	80020110 Programe de dezvoltare regionala si sociala	80020110	945,000	0	945,000	1,521,000	0	1,521,000
992	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	945,000	0	945,000	1,521,000	0	1,521,000

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993	TITLUL II. BUNURI SI SERVICII	20	945,000	0	945,000	1,521,000	0	1,521,000
994	Alte cheltuieli	2030	945,000	0	945,000	1,521,000	0	1,521,000
995	Alte cheltuieli cu bunuri si servicii	203030	945,000	0	945,000	1,521,000	0	1,521,000
996	84020302 Transport în comun	84020302	106,224,687	0	106,224,687	236,408,000	0	236,408,000
997	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	104,959,687	0	104,959,687	213,208,000	0	213,208,000
998	TITLUL IV SUBVENTII	40	20,665,745	0	20,665,745	0	0	0
999	Subventii pentru acoperirea diferentelor de pret si tarif	4003	20,665,745	0	20,665,745	0	0	0
1000	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	84,293,942	0	84,293,942	213,208,000	0	213,208,000
1001	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	84,293,942	0	84,293,942	213,208,000	0	213,208,000
1002	Finantarea nationala	580101	12,364,174	0	12,364,174	26,639,000	0	26,639,000
1003	Finantarea externa nerambursabila	580102	69,949,310	0	69,949,310	150,368,000	0	150,368,000
1004	Cheltuieli neeligibile	580103	1,980,458	0	1,980,458	36,201,000	0	36,201,000
1005	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,265,000	0	1,265,000	23,200,000	0	23,200,000
1006	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,265,000	0	1,265,000	23,200,000	0	23,200,000
1007	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,265,000	0	1,265,000	23,200,000	0	23,200,000
1008	Construcții	710101	155,000	0	155,000	0	0	0
1009	Mașini, echipamente si mijloace de transport	710102	1,000,000	0	1,000,000	23,200,000	0	23,200,000
1010	Alte active fixe	710130	110,000	0	110,000	0	0	0
1011	8402030301 Strazi Directia Tehnica	8402030301	22,353,700	0	22,353,700	4,520,000	0	4,520,000
1012	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5,245,000	0	5,245,000	570,000	0	570,000
1013	TITLUL II. BUNURI SI SERVICII	20	3,895,000	0	3,895,000	510,000	0	510,000
1014	Bunuri si servicii	2001	30,000	0	30,000	0	0	0
1015	Furnituri de birou	200101	20,000	0	20,000	0	0	0
1016	Alte bunuri si servicii pentru intretinere si functionare	200130	10,000	0	10,000	0	0	0
1017	Reparatii curente	2002	3,850,000	0	3,850,000	510,000	0	510,000
1018	Alte cheltuieli	2030	15,000	0	15,000	0	0	0
1019	Alte cheltuieli cu bunuri si servicii	203030	15,000	0	15,000	0	0	0
1020	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1,350,000	0	1,350,000	60,000	0	60,000

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1021	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	1,350,000	0	1,350,000	60,000	0	60,000
1022	Cheltuieli neeligibile	580103	1,350,000	0	1,350,000	60,000	0	60,000
1023	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	8,608,700	0	8,608,700	3,950,000	0	3,950,000
1024	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8,608,700	0	8,608,700	3,950,000	0	3,950,000
1025	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	8,608,700	0	8,608,700	3,950,000	0	3,950,000
1026	Construcții	710101	8,578,700	0	8,578,700	3,950,000	0	3,950,000
1027	Alte active fixe	710130	30,000	0	30,000	0	0	0
1028	OPERATIUNI FINANCIARE (79=80+81)	79	8,500,000	0	8,500,000	0	0	0
1029	TITLUL XVI RAMBURSARI DE CREDITE	81	8,500,000	0	8,500,000	0	0	0
1030	Rambursari de credite interne	8102	8,500,000	0	8,500,000	0	0	0
1031	Rambursari de credite aferente datoriei publice interne locale	810205	8,500,000	0	8,500,000	0	0	0
1032	8402030302 Strazi ADP	8402030302	18,238,540	0	18,238,540	15,840,000	0	15,840,000
1033	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	14,900,540	0	14,900,540	15,140,000	0	15,140,000
1034	TITLUL II. BUNURI SI SERVICII	20	10,588,540	0	10,588,540	5,717,000	0	5,717,000
1035	Bunuri si servicii	2001	537,540	0	537,540	217,000	0	217,000
1036	Incalzit, iluminat si forta motrice	200103	50,000	0	50,000	0	0	0
1037	Alte bunuri si servicii pentru intretinere si functionare	200130	487,540	0	487,540	217,000	0	217,000
1038	Reparatii curente	2002	9,339,000	0	9,339,000	5,000,000	0	5,000,000
1039	Bunuri de natura obiectelor de inventar	2005	450,000	0	450,000	100,000	0	100,000
1040	Alte obiecte de inventar	200530	450,000	0	450,000	100,000	0	100,000
1041	Alte cheltuieli	2030	262,000	0	262,000	400,000	0	400,000
1042	Alte cheltuieli cu bunuri si servicii	203030	262,000	0	262,000	400,000	0	400,000
1043	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	4,262,000	0	4,262,000	9,423,000	0	9,423,000
1044	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	4,262,000	0	4,262,000	9,423,000	0	9,423,000
1045	Finantarea nationala	580101	637,000	0	637,000	1,402,000	0	1,402,000
1046	Finantarea externa nerambursabila	580102	3,582,000	0	3,582,000	7,921,000	0	7,921,000
1047	Cheltuieli neeligibile	580103	43,000	0	43,000	100,000	0	100,000
1048	TITLUL X ALTE CHELTUIELI	59	50,000	0	50,000	0	0	0
1049	Despagubiri civile	5917	50,000	0	50,000	0	0	0
1050	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,338,000	0	3,338,000	700,000	0	700,000

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1051	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,338,000	0	3,338,000	700,000	0	700,000
1052	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,338,000	0	3,338,000	700,000	0	700,000
1053	Mașini, echipamente si mijloace de transport	710102	2,358,000	0	2,358,000	450,000	0	450,000
1054	Alte active fixe	710130	980,000	0	980,000	250,000	0	250,000